

FP7 ICT Call 1

Draft Implementation Plan

ICTC 25 July, 2007

Evaluation and selection process

- Procedure set out in Handbook on evaluation and selection of Proposals
- Budget originally **€1194m**
- Total requested funding **€6889m**
- **1836** proposals were considered

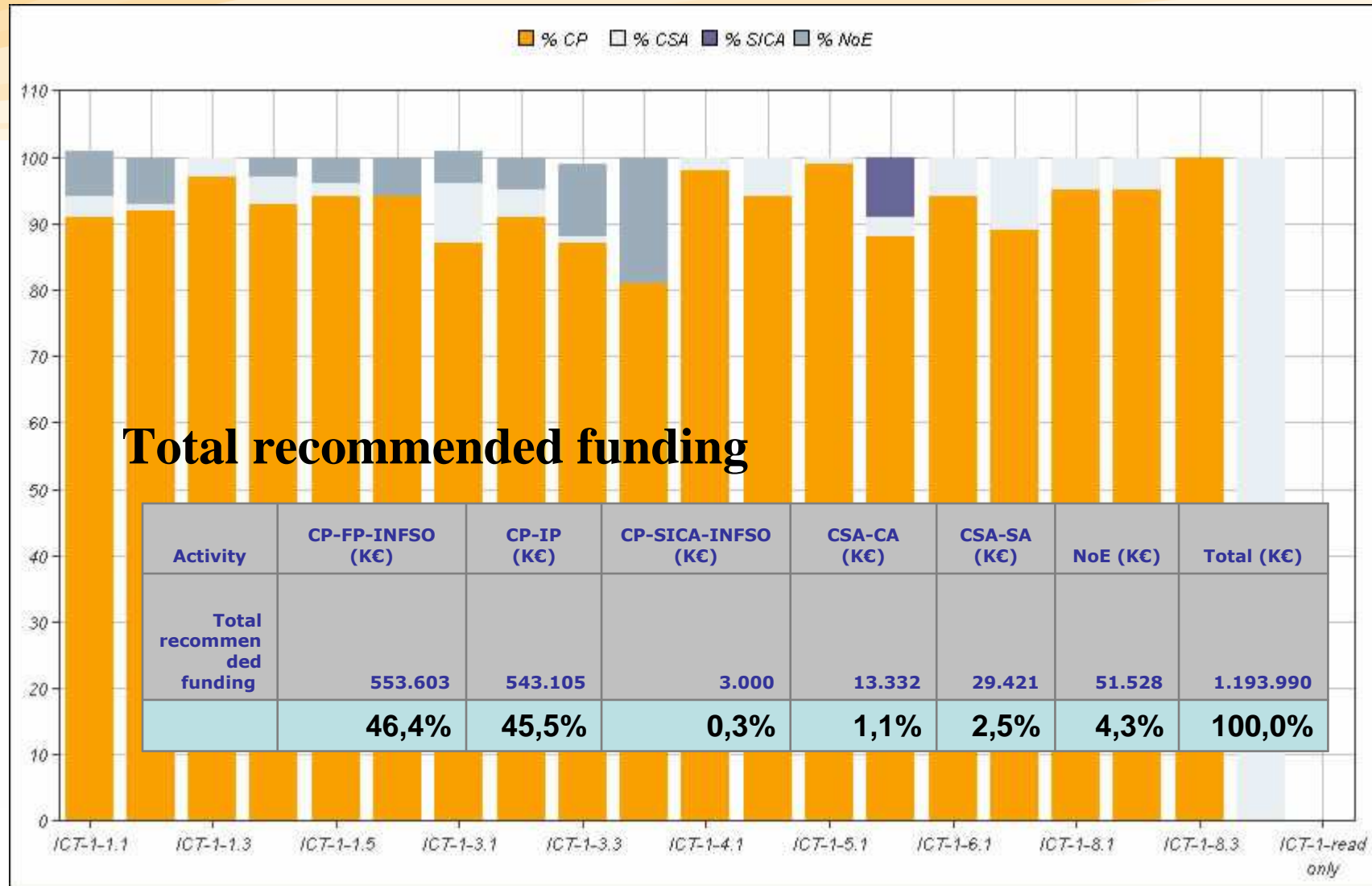
Repartition of retained proposals

Strategic objective	Budget K€	Submitted		Ranked		Retained		Reserve list		Ratio Retained/Submission list		Ratio Retained/Ranked	
		No	Funding	No	Funding	No	Funding	No	Funding	No	Funding	No	Funding
		prop	requested	prop	requested	prop	requested	prop	requested	prop	requested	prop	requested
Network of the future	200.000	172	818.972	87	449.828	46	199.995	4	24.411	26,7%	24,4%	52,9%	44,5%
Service & architectures	120.000	186	660.217	88	380.552	26	120.001	6	32.975	14,0%	18,2%	29,5%	31,5%
Networked enterprise	30.000	91	305.851	38	131.015	10	30.000	3	12.118	11,0%	9,8%	26,3%	22,9%
trusted infrastructures	90.000	92	353.782	50	207.541	24	90.000	3	17.150	26,1%	25,4%	48,0%	43,4%
Networked Media	85.000	100	401.028	39	165.830	20	84.991	4	15.835	20,0%	21,2%	51,3%	51,3%
Cognitive systems	96.000	185	680.386	63	203.429	26	96.000	3	6.650	14,1%	14,1%	41,3%	47,2%
nanoelectronics	86.000	85	379.501	63	263.089	20	86.300	4	11.600	23,5%	22,7%	31,7%	32,8%
display systems	63.000	46	174.249	30	115.419	20	63.000	5	21.700	43,5%	36,2%	66,7%	54,6%
Embedded systems design	40.000	45	131.079	29	85.073	15	40.150	1	3.200	33,3%	30,6%	51,7%	47,2%
Computing systems	25.000	31	87.463	24	67.640	9	25.150	1	2.800	29,0%	28,8%	37,5%	37,2%

* Funding amounts in k€

Strategic objective	Budget KC	Submitted		Ranked		Retained		Reserve list		Ratio Retained/Submitted		Ratio Retained/Ranked	
		No prop	Funding requested	No prop requested	Funding requested	No prop requested	Funding requested	No prop requested	Funding requested	No prop requested	Funding requested	No prop requested	Funding requested
Digital libraries	52.000	191	609.850	81	252.617	12	51.999	2	5.300	6,3%	8,5%	14,8%	20,6%
Intelligent content	51.000	148	472.924	55	183.659	15	51.000	1	3.335	10,1%	10,8%	27,3%	27,8%
Personal health	72.000	76	608.718	18	147.391	9	69.900	3	22.460	11,8%	11,5%	50,0%	47,4%
patient safety	30.000	50	150.181	17	58.295	9	32.215	5	15.937	18,0%	21,5%	52,9%	55,3%
Intelligent vehicles	57.000	84	299.830	31	144.192	14	56.610	2	8.164	16,7%	18,9%	45,2%	39,3%
ageing	30.000	156	519.054	54	176.964	10	31.000	7	15.350	6,4%	6,0%	18,5%	17,5%
Nano-scale	20.000	18	50.677	13	29.658	9	20.000	2	4.180	50,0%	39,5%	69,2%	67,4%
Pervasive	20.000	21	57.982	9	22.717	7	18.550	1	1.950	33,3%	32,0%	77,8%	81,7%
Bio-ICT	20.000	29	104.164	19	59.790	7	21.450	3	7.400	24,1%	20,6%	36,8%	35,9%
INCO	7.000	30	22.698	16	11.283	9	5.679	1	719	30,0%	25,0%	56,3%	50,3%
	1.194.000	1.836	6.888.607	824	3.155.982	317	1.193.990	61	233.234	17,3%	17,3%	38,5%	37,8%

Repartition of funding schemes



Countries repartition for retained proposals

	Rec. funding (K€)	
Member states	1.111.663	93,2%
Associated Countries	74.173	6,2%
Asia	2.871	0,2%
Latin America	1.047	0,1%
Third countries with agreement	1.795	0,2%
NIS and Russia	668	0,1%
WB Western Balkan	384	0,0%
	1.192.601	100,0%

Countries repartition for retained proposals Member States

Country	Rec. funding (K€)	Share	Country	Rec. funding (K€)	Share	Country	Rec. funding (K€)	Share
Austria	46.669	3.91%	Germany	253.654	21.24%	Netherlands	70.557	5.91%
Belgium	54.346	4.55%	Greece	53.246	4.46%	Poland	8.580	0.72%
Bulgaria	2.053	0.17%	Hungary	8.679	0.73%	Portugal	18.021	1.51%
Cyprus	3.171	0.27%	Ireland	15.433	1.29%	Romania	4.367	0.37%
Czech Republic	9.214	0.77%	Italy	108.425	9.08%	Slovakia	2.926	0.25%
Denmark	13.534	1.13%	Latvia	161	0.01%	Slovenia	6.632	0.56%
Estonia	1.269	0.11%	Lithuania	306	0.03%	Spain	74.298	6.22%
Finland	36.660	3.07%	Luxemburg	1.895	0.16%	Sweden	45.396	3.80%
France	129.552	10.85%	Malta	502	0.04%	United Kingdom	142.117	11.90%

Countries repartition for retained proposals Associated countries

Country	Rec. funding (K€)	Share
Croatia	259	0.02%
Former Yugoslav Republic of Macedonia	125	0.01%
Israel	21.172	1.77%
Norway	11.926	1.00%
Switzerland	37.309	3.12%
Turkey	3.382	0.28%

The percentages refer to the total Rec. funding of **1.192.601 k€**

SME participation

Instrument	Total instrument		SME participation			
	Rec. Funding K€	Participants	Rec. Funding * K€		Participants	
CP-FP-INFISO	553.603	1560	111.580	20.2%	350	22.4%
CP-IP	543.105	927	115.886	21.3%	249	26.9%
CP-SICA-INFISO	3.000	21	509	17.0%	5	23.8%
CSA-CA	13.332	101	2.047	15.4%	12	11.9%
CSA-SA	29.421	255	11.228	38.2%	89	34.9%
NoE	51.528	236	3.707	7.2%	15	6.4%
Totals	1.193.990	3100	244.958	20.5%	720	23.2%
* calculated as a % reduction of the original requested funding						

Implementation Timetable ICT Call 1 -2007

- 25 – 26 July: ICTC formal and bilateral meetings
- 31 July: Interservice consultation (RIG) ends
- 1 August: Final implementation plan approved
- September 2007: Ethical review (selected cases)
- November 1st selection decision
- February 2008 Last selection decision
- March 2008 Final rejection decision

Implementation Timetable ICT Call 1 -2007

Consultation of the FP7-ICT Committee:

Batch		ICTC approval
1	Mailing to ICTC on 09/10	Vote during 24/10/2007 meeting
2	Launch written proc. on 26/10	Deadline written proc. on 09/11/2007
3	Launch written proc. on 14/11	Deadline written proc. on 28/11/2007
4	Mailing to ICTC on 27/11	Vote during 12/12/2007 meeting